

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	80	\$8,302,323	\$4,330,059
Maintenance Support West	64	\$6,184,578	\$3,568,022
Construction & Maintenance Svc	56	\$5,895,455	\$2,919,628
East Area Service Center	62	\$5,669,192	\$3,233,051
Wastewater Maintenance	54	\$5,392,959	\$3,178,001
Paving	62	\$5,268,260	\$3,381,932
Enterprise Application Dev	44	\$5,174,616	\$2,887,112
Maintenance Support East	55	\$5,124,177	\$3,078,433
Pipeline	60	\$4,971,312	\$2,782,488
North Area Service Center	52	\$4,639,611	\$2,632,658
Pardee	46	\$4,486,919	\$2,705,020
South Area Service Center	51	\$4,480,564	\$2,683,200
Water Treatment	43	\$4,415,738	\$2,397,146
Data Center	32	\$3,415,692	\$1,897,236
Contact Center	51	\$3,214,020	\$1,901,178
Equipment Support	34	\$3,082,483	\$1,806,300
Accounting	45	\$3,082,477	\$1,784,044
Meter Reading	51	\$2,990,193	\$1,662,710
Field Services	35	\$2,622,938	\$1,588,144
Fleet Maintenance	32	\$2,593,865	\$1,567,077
Aqueduct Section	25	\$2,152,368	\$1,366,695
Water Supply Improvements	17	\$2,079,673	\$1,197,468
System Water Quality Section	22	\$2,070,739	\$1,158,660
Office Of General Counsel	15	\$2,048,478	\$1,167,290
Surveying	24	\$2,007,434	\$1,184,650
Construction Inspection	19	\$1,969,217	\$1,094,000
Wastewater Design	18	\$1,674,181	\$990,782
Water Distribution	14	\$1,611,215	\$896,934
Project & Construction Management	13	\$1,550,401	\$887,241
Materials Engineering	15	\$1,549,900	\$806,406

Janitorial Support	26	\$1,444,276	\$1,030,331
Water Conservation	18	\$1,416,954	\$845,974
Organic Chemistry Section	13	\$1,339,743	\$776,452
Meter Maintenance	14	\$1,234,261	\$793,257
Office Of The Gm-Communication	14	\$1,209,975	\$649,314
Materials & Supplies	18	\$1,198,788	\$787,692
Wastewater Department Administration	7	\$1,184,721	\$604,478
Pipeline Design	10	\$1,158,148	\$670,748
Chevron Reclamation O & M	8	\$1,132,205	\$532,929
Recruitment And Classification	12	\$1,121,827	\$623,406
Purchasing	11	\$1,119,968	\$656,077
Drafting	12	\$1,073,754	\$683,459
Specifications/Cost Est/Esr	9	\$1,072,471	\$651,946
Distrib Sys Eng & Corrosion Ctl	10	\$1,020,443	\$621,658
Process Eng & Info Systems	9	\$1,013,178	\$606,037
It Security	8	\$1,000,734	\$601,953
Facilities Maintenance	9	\$965,556	\$489,296
Asset Management	9	\$965,100	\$558,637
Workplace Health & Safety	9	\$964,394	\$596,751
Mechanical Engineering	8	\$960,067	\$536,174
Instr Control Power Eng - West	9	\$957,625	\$565,414
Employee Services	11	\$945,049	\$545,853
Environmental Compliance	9	\$926,559	\$563,296
Scada Engineering Section	7	\$913,300	\$523,239
Inorganic Chemistry Section	12	\$909,781	\$540,779
Instr Control Power Eng - East	7	\$885,896	\$493,695
Mokelumne Fisheries & Wildlife	10	\$878,721	\$587,838
Water Treatment Plant Improvement	8	\$861,094	\$526,346
Grp2 Construction Contract Management	7	\$850,400	\$500,914
Customer Information System	9	\$827,204	\$459,050
Grp1 Construction Contract Management	7	\$823,730	\$447,062
Mail Remittance & Processing	13	\$819,686	\$489,678

Biology Section	9	\$817,624	\$481,973
Omd Administration	5	\$788,956	\$406,565
Treatment Administration	7	\$787,259	\$468,281
Large Diameter Pipeline & Aqueduct	7	\$753,334	\$436,888
Water Service Planning	6	\$741,872	\$409,428
Budget Office	6	\$739,333	\$405,381
Plant Inspection	5	\$737,051	\$308,877
Plant Engineering Services	6	\$736,585	\$461,002
Employee Relations	6	\$717,317	\$425,187
Process Engineering	6	\$711,783	\$418,241
Lafayette Recreation Area	11	\$704,943	\$400,723
Real Estate Services	7	\$704,621	\$369,074
Specialty Design	6	\$687,444	\$408,604
New Business Office	7	\$686,604	\$382,056
Water Supply Engineering	7	\$665,963	\$390,346
Wastewater Planning	7	\$654,554	\$396,169
Infrastructure Management	5	\$647,734	\$389,730
Water Resources Department	5	\$644,366	\$363,606
Pipeline Drafting	7	\$640,052	\$387,828
Employee Development	7	\$636,389	\$330,612
Distribution System Plng	5	\$622,298	\$355,404
Major Facilities	5	\$615,405	\$348,504
Treasury Operations	4	\$598,611	\$306,341
Mapping Services	7	\$578,985	\$366,056
Facilities Engineering	5	\$576,935	\$354,360
Engineering Technical Support	8	\$569,369	\$325,730
Industrial Discharger	6	\$540,583	\$331,451
Water Resource Projects	5	\$538,335	\$311,815
Construction	6	\$536,890	\$279,968
Distribution Engineering	4	\$526,961	\$308,632
Risk Management	6	\$526,141	\$300,837
Customer Services Support Admin	5	\$516,868	\$266,571

Resource Recovery Program	6	\$509,856	\$320,857
Distribution Mtce & Construction Admin	4	\$506,286	\$294,009
Pressure Zone Planning	6	\$495,479	\$293,233
Mokelumne Watershed Section	7	\$489,836	\$315,257
Water Rights	4	\$478,450	\$263,569
Design Division	4	\$474,440	\$255,308
Office Of The General Manager	3	\$467,162	\$252,513
Engineering Administration	3	\$456,170	\$239,696
Security & Emergency Preparedness	4	\$442,577	\$236,673
Resource Patrol	7	\$439,364	\$249,898
Local Watershed Section	5	\$426,788	\$273,911
Meter Reading And Maintenance Admin	4	\$417,954	\$225,366
Affirmative Action	8	\$415,261	\$158,449
Regulatory Compliance Admin	3	\$415,042	\$234,587
Camanche Recreation Area	5	\$411,504	\$285,180
Inflow & Infiltration Ctrl Program	6	\$390,191	\$210,208
Retirement System - Admin	4	\$380,832	\$218,209
Inter-Governmental Affairs	3	\$380,600	\$210,132
San Pablo Recreation Area	4	\$377,180	\$235,048
Civil Structural	3	\$337,984	\$210,417
Water Distribution Planning	3	\$333,380	\$169,901
Water Resources Planning Admin	3	\$332,503	\$177,668
Office Of The Secretary	3	\$330,263	\$188,524
Water Supply Admin	3	\$327,917	\$187,308
Finance Department Admin	2	\$321,122	\$168,049
Water Quality	2	\$307,989	\$187,499
East Bay Fisheries & Wildlife	4	\$301,540	\$176,302
Information Systems	2	\$300,843	\$165,093
Human Resource Administration	2	\$298,463	\$151,778
Water Proceedings Section	3	\$293,672	\$177,566
Mokelumne Watershed & Recreation	4	\$291,618	\$186,969
Pipeline Construction & Equipment Admin	3	\$290,178	\$153,255

Records Management	4	\$280,148	\$177,916
Office Of Internal Audits	2	\$269,118	\$147,093
Water Treatment & Distrib Div Admin	2	\$267,704	\$139,539
East Bay Watershed Resources	3	\$261,637	\$146,767
Customer Services Admin	2	\$252,225	\$149,334
Engineering Services	2	\$251,284	\$148,955
Facilities Mtce & Construction Admin	2	\$247,124	\$128,686
Reprographics	3	\$236,216	\$153,671
Fisheries & Wildlife Services	2	\$209,132	\$108,665
Local Watershed & Recreation	2	\$203,049	\$126,787
Workers' Compensation	2	\$198,177	\$108,801
Quality Assurance Section	2	\$194,132	\$121,141
Electrical & Control Eng	3	\$192,563	\$82,664
Contract Equity Office	3	\$186,411	\$74,796
Building Services	3	\$169,675	\$95,542
Pipeline Renewal	1	\$129,559	\$80,388
Grp3-Construction Contract Management	1	\$122,875	\$78,416
Natural Resources Admin	1	\$106,276	\$78,758
Board Of Directors	7	\$95,962	\$144,817
Administration - Admin	1	\$81,751	\$32,548
Pipeline Infrastructure Div	1	\$52,372	\$20,506
Administrative Support	1	\$21,688	\$0