

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	27	\$1,848,486	\$952,356
Sewer Maintenance	16	\$1,125,624	\$538,708
Landscape Maintenance D	15	\$902,709	\$481,607
Building And Safety	12	\$817,353	\$396,944
Traffic Engineering	8	\$803,613	\$373,581
Finance	11	\$796,075	\$394,365
Government Facilities	12	\$727,603	\$419,606
Aquatics	125	\$693,806	\$120,697
Planning	10	\$583,122	\$253,607
City Attorney	4	\$560,915	\$274,018
Public Security	40	\$545,355	\$59,715
Public Works-Administra	5	\$460,873	\$249,000
Code Enforcement	8	\$438,907	\$236,022
Housing Development	4	\$384,019	\$185,969
Admin Services	3	\$362,496	\$148,461
Park Maintenance	5	\$358,367	\$181,877
Rec & Culture-Aquatic P	58	\$351,876	\$101,544
Human Resources	11	\$337,226	\$152,068
Youth Sports	30	\$324,857	\$54,343
Engineering	4	\$316,120	\$160,899
Economic Development	3	\$310,222	\$135,610
City Manager	2	\$307,155	\$169,437
Neighborhood Services	5	\$288,309	\$152,782
Recreation & Culture Ad	9	\$285,881	\$129,250
Special Events	48	\$265,011	\$43,186
Communications	3	\$260,807	\$133,137
City Clerk	4	\$225,007	\$99,678
Legacy Commons	7	\$203,754	\$78,178
Palmdale Playhouse	17	\$196,894	\$107,708
Landscape Maint-Gen Ben	2	\$173,038	\$77,647

St Light Assessment Dis	2	\$157,934	\$77,388
Recreation	22	\$156,666	\$11,602
Parking Enforcement	11	\$154,032	\$57,797
Eastside Recreation Cen	19	\$143,794	\$37,380
Geographic Information	1	\$92,347	\$53,798
CDBG Saves Administrati	7	\$89,045	\$42,438
Records Management	4	\$77,861	\$51,388
Heritage Air Park	1	\$65,747	\$37,494
City Council	7	\$65,703	\$49,411
Transit Service	1	\$61,038	\$38,279
Community Service Offic	1	\$35,471	\$31,984
Westside Recreation Cen	2	\$21,194	\$1,558
Cultural Center	1	\$13,363	\$982
Planning Commission	5	\$5,000	\$377