| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 417,589$ | $\$ 29,956$ |  |
| Admin | 2 | $\$ 121,768$ | $\$ 19,042$ |  |
| Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |  |

