

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	60	\$2,367,722	\$683,717
Public Safety	40	\$1,726,168	\$379,009
Recreation Admin.	67	\$1,380,001	\$289,380
Equipment Maintenance	21	\$1,053,937	\$345,222
Finance Operations	15	\$932,793	\$341,289
Transit Administration	12	\$790,576	\$243,700
Facilities Maintenance	20	\$715,425	\$270,196
Transit Operations/Admin	9	\$659,452	\$262,343
Park Maintenance-Landscape	15	\$641,975	\$267,500
Social Services Admin.	12	\$611,453	\$206,577
Norwalk Arts & Sports Complex	31	\$607,957	\$123,109
Public Services/Admin.	7	\$598,425	\$223,021
Building & Safety	7	\$502,754	\$212,901
City Clerk	7	\$448,218	\$173,513
City Manager's Office/Admin.	4	\$438,786	\$139,651
Human Resources	6	\$433,764	\$154,469
Property Maintenance	7	\$427,625	\$184,697
Park Maintenance-Facilities	10	\$422,843	\$184,871
Community Dev'T Operations	4	\$408,426	\$152,262
Housing Authority	8	\$363,202	\$170,634
Street Maintenance	6	\$358,532	\$150,383
Child Care Program	8	\$346,372	\$122,780
Water/Maintenance & Oper.	5	\$341,625	\$114,883
Community Development-Planning	5	\$337,107	\$119,064
Senior Programs	12	\$318,744	\$74,085
Tree Maintenance	5	\$303,365	\$119,474
Engineering	4	\$293,564	\$67,621
Aquatics	45	\$255,786	\$4,189
Graffiti Removal	6	\$248,135	\$95,360
Community Information	4	\$245,839	\$72,430

Cdbg-Residential Rehab	3	\$202,156	\$86,652
Management Services	2	\$192,943	\$80,089
Traffic Maintenance	4	\$179,932	\$73,939
Mayor & Council	6	\$166,107	\$92,330
Signals & Street Lighting	2	\$150,384	\$59,085
Cable Tv	6	\$126,472	\$28,247
Greenscape Maintenance	2	\$105,012	\$54,729
Summer Youth Employment	52	\$90,689	\$0
Golf Course	7	\$71,712	\$0
Mis-Contractor/Network	1	\$71,051	\$0