| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Management | 6 | $\$ 278,211$ | $\$ 27,959$ |  |
| Programmatic | 10 | $\$ 273,179$ | $\$ 32,810$ |  |
| Administrative | 2 | $\$ 74,605$ | $\$ 9,590$ |  |
| Parks | $\mathbf{2}$ | $\$ 41,600$ | $\$ 8,102$ |  |
| Board Of Directors | 1 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

