

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Police | 71 | \$7,190,585 | \$2,461,518 |
| Fire | 60 | \$7,124,667 | \$1,982,417 |
| Non-Sworn Police | 70 | \$2,246,347 | \$643,269 |
| Public Works Water | 25 | \$1,650,872 | \$481,821 |
| Recreation/Community Services | 125 | \$1,476,009 | \$383,528 |
| Library | 53 | \$1,233,640 | \$406,225 |
| Public Works Maintenance | 23 | \$1,091,263 | \$272,599 |
| Management Services | 18 | \$1,081,090 | \$328,134 |
| Community Development | 17 | \$936,475 | \$326,918 |
| Public Works Engineering | 12 | \$819,118 | \$255,678 |
| Public Works - Parks | 15 | \$639,368 | \$191,933 |
| Human Resources & Risk Management | 5 | \$360,766 | \$110,113 |
| City Manager's Office | 2 | \$278,496 | \$70,674 |
| Public Works Auto Shop | 4 | \$242,051 | \$90,409 |
| City Clerk | 7 | \$187,659 | \$67,461 |
| City Council | 5 | \$31,022 | \$45,521 |
| City Treasurer | 1 | \$6,138 | \$9,837 |