

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	133	\$10,098,277	\$4,619,547
Transportation	235	\$9,965,767	\$3,612,482
Fire	59	\$6,357,942	\$2,854,875
Parks & Recreation	132	\$1,432,097	\$470,751
Finance	18	\$906,141	\$336,830
Golf	22	\$711,716	\$341,514
Community Development	18	\$639,768	\$253,621
Public Work	13	\$619,682	\$285,270
Administration	6	\$499,830	\$163,398
Human Resources	3	\$180,061	\$66,138
Electoral	7	\$104,761	\$45,086