

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$660,503	\$300,511
Utility	7	\$410,119	\$123,720
Finance	6	\$388,947	\$151,960
Administration	2	\$291,160	\$90,214
Treatment	3	\$250,705	\$90,631
Tech Services	3	\$131,991	\$39,005
Board	7	\$110,514	\$32,681
Human Resources	2	\$33,258	\$9,464