

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Natural Resources	11	\$270,518	\$42,312
Administration	3	\$265,983	\$48,413
Education	3	\$36,292	\$1,962
Facility	1	\$23,120	\$1,314
Board Member	5	\$0	\$0