

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Natural Resources | 11 | \$270,518 | \$42,312 |
| Administration | 3 | \$265,983 | \$48,413 |
| Education | 3 | \$36,292 | \$1,962 |
| Facility | 1 | \$23,120 | \$1,314 |
| Board Member | 5 | \$0 | \$0 |