| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Admin | 2 | $\$ 64,260$ | $\$ 0$ |  |
| Facility | 5 | $\$ 7,931$ | $\$ 0$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

