| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 118,700$ | $\$ 0$ |  |
| Staff | 4 | $\$ 9,677$ | $\$ 0$ |  |
| Board Member | 7 | 7 | $\$ 0$ | $\$ 0$ |

