

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ecd	17	\$1,277,223	\$438,248
Planning	21	\$1,223,436	\$423,625
Parks and Recreation	42	\$949,740	\$305,336
Administrative Services	15	\$927,295	\$320,142
Public Works	7	\$720,461	\$242,555
Management Services	18	\$633,822	\$211,458
Pool	23	\$62,321	\$14,295
City Council	5	\$33,940	\$55,217