

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	14	\$506,103	\$144,028
Seasonal	27	\$303,659	\$50,381
Program	5	\$231,017	\$74,267
Seasonal- Ctc	17	\$191,349	\$6,731
Seasonal- Trcd	8	\$58,738	\$42
Board Officer	5	\$0	\$0