

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$841,013	\$269,799
Water Utility	12	\$728,596	\$324,608
Street Maintenance	14	\$614,901	\$345,969
RDA Administration	7	\$596,355	\$236,624
Parking Enforcement	13	\$557,579	\$245,338
Landscaping Arbor Services	12	\$518,767	\$285,985
Finance & Administration	6	\$470,345	\$206,587
Code Enforcement	8	\$414,355	\$164,077
Technology & Media Support Services	6	\$376,507	\$151,974
Parks & Playground	35	\$371,517	\$99,401
City Manager Administration	6	\$315,591	\$98,681
Building Maintenance	8	\$307,221	\$171,453
Water Billing	7	\$281,967	\$127,089
Employee Personnel Services	3	\$209,175	\$77,593
Natatorium	21	\$195,469	\$44,869
Traffic Signals	3	\$178,257	\$96,093
Bateman Hall	7	\$176,842	\$102,989
Business Licensing	2	\$175,760	\$48,746
Public Relation Administration	2	\$173,592	\$53,731
Planning	3	\$166,431	\$63,181
Sport & Leisure Services	8	\$161,396	\$59,841
Right of Way	3	\$141,467	\$61,079
Recreation & Community Services Administration	3	\$128,228	\$64,416
Administrative Services	2	\$110,242	\$35,752
City Clerk	3	\$104,293	\$63,845
Youth Center Operations	1	\$99,026	\$37,108
Senior Citizens Programs	5	\$83,093	\$23,729
City Council	7	\$74,550	\$28,933
City Treasurer	2	\$72,787	\$28,778
Building & Safety	1	\$63,535	\$33,046

RDA Project Area "A"	1	\$50,252	\$10,987
Purchasing	1	\$42,948	\$28,918
General Services	3	\$24,380	\$302
Sport & Leisure Svc.	1	\$8,497	\$0