

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	23	\$1,777,153	\$888,971
Operations	17	\$1,296,471	\$645,168
Administration	8	\$1,094,914	\$520,921
Engineering	9	\$1,081,135	\$490,816
Laboratory	4	\$325,208	\$174,735
Finance	2	\$146,215	\$81,163
Board	10	\$24,931	\$23,031