

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Field Operations | 25 | \$2,083,555 | \$350,130 |
| Operations | 14 | \$1,504,297 | \$244,719 |
| Facility Maintenance | 14 | \$1,401,919 | \$216,382 |
| Environmental Services | 11 | \$1,101,210 | \$194,241 |
| Finance | 8 | \$787,604 | \$127,299 |
| Engineering | 5 | \$609,179 | \$107,944 |
| Administration | 6 | \$576,066 | \$95,419 |
| Safety and Risk Management | 2 | \$208,451 | \$33,394 |
| Board of Directors | 8 | \$0 | \$0 |