

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	17	\$1,453,624	\$676,392
Management	11	\$1,397,284	\$481,745
Maintenance	10	\$661,663	\$312,919
Administration	6	\$402,388	\$170,675
Instrumentation & Electrical	3	\$277,602	\$139,238
Laboratory	3	\$243,852	\$98,822
Engineering	1	\$126,131	\$54,642
Information Technology	1	\$90,942	\$32,152
Board Member	5	\$0	\$7,060