

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Operations | 17 | \$1,453,624 | \$676,392 |
| Management | 11 | \$1,397,284 | \$481,745 |
| Maintenance | 10 | \$661,663 | \$312,919 |
| Administration | 6 | \$402,388 | \$170,675 |
| Instrumentation & Electrical | 3 | \$277,602 | \$139,238 |
| Laboratory | 3 | \$243,852 | \$98,822 |
| Engineering | 1 | \$126,131 | \$54,642 |
| Information Technology | 1 | \$90,942 | \$32,152 |
| Board Member | 5 | \$0 | \$7,060 |