

Department	Employees	Total Wages	Total Retirement & Health Contribution
Waste Water	30	\$2,005,461	\$674,731
Solid Waste	24	\$1,435,061	\$455,590
Administration	19	\$1,363,675	\$407,567
Bio solids	6	\$396,606	\$114,576
Board	10	\$41,908	\$0