

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration & Information Systems	13	\$1,230,595	\$324,380
Operations	12	\$1,197,423	\$388,825
Engineering	5	\$568,595	\$162,370
Clean Water Program	4	\$207,514	\$31,947
Director	8	\$8,250	\$0