

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations & Maintenance	300	\$27,404,519	\$13,249,528
Engineering	122	\$13,671,916	\$6,612,088
Administrative Services	109	\$10,542,720	\$5,139,995
Facilities Support Services	62	\$5,666,658	\$2,765,694
Human Resources	34	\$2,713,698	\$1,066,247
General Management	18	\$1,375,257	\$597,328
Board Member	38	\$155,522	\$6,234