

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	18	\$1,722,967	\$881,807
NS-Collections	14	\$1,264,026	\$627,830
NS-Administration	15	\$862,914	\$479,483
NS-Engineering	6	\$621,685	\$270,360
NS-Recycling	3	\$281,151	\$161,894