

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	50	\$1,047,089	\$359,320
Public Works	16	\$761,564	\$304,044
General Administration	24	\$622,601	\$217,455
Community Development	8	\$444,221	\$168,673
Administrative Services	5	\$413,303	\$166,048
Community Services	1	\$99,346	\$32,936