

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	796	\$66,114,570	\$22,643,043
Solid Waste Management	336	\$28,732,765	\$9,522,102
Technical Services	287	\$24,444,122	\$8,325,228
Engineering	185	\$19,388,585	\$6,247,099
Facilities Planning	133	\$12,451,644	\$4,161,917
Financial Management	69	\$5,454,685	\$1,920,733
Human Resources	23	\$1,901,870	\$630,506
Chief Engineer's Office	9	\$1,173,143	\$391,872
Board Member	43	\$56,077	\$0