

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$592,983	\$187,739
Collections/Maintenance	9	\$522,556	\$158,433
Administration	4	\$329,737	\$71,102
Engineering	3	\$306,199	\$90,784
Laboratory	5	\$204,931	\$70,587
Board Member	5	\$0	\$0