

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	50	\$4,289,521	\$1,759,878
Engineering Services	10	\$1,437,681	\$543,930
Business Services	14	\$1,367,591	\$539,300
Administrative Services	9	\$1,147,123	\$385,801
Board Member	5	\$8,260	\$52,427