

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	86	\$6,833,245	\$2,212,987
Fire	45	\$5,029,912	\$1,572,118
Water	27	\$1,528,254	\$537,921
Community Services & Recreation	74	\$607,277	\$80,491
Streets	9	\$573,692	\$202,835
City Manager	7	\$565,130	\$143,832
Community Development	8	\$504,415	\$152,134
Finance	10	\$499,373	\$107,595
Parks	8	\$391,295	\$148,950
Equipment Maintenance	5	\$350,332	\$115,633
Information Systems	2	\$186,328	\$54,510
Fire Reserve Program	34	\$35,225	\$883
City Council	5	\$32,340	\$32,628
Police Reserve Program	11	\$20,478	\$513