

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	8	\$496,754	\$190,601
Code Enforcement	10	\$362,026	\$88,252
Recreation Services	24	\$348,525	\$119,269
Park Maintenance Services	10	\$302,640	\$123,113
Administration	2	\$230,610	\$92,280
Community Development	4	\$190,647	\$70,813
City Clerk	2	\$152,791	\$29,164
Recreation Services/YLAC	17	\$91,795	\$1,780
City Council	5	\$73,603	\$71,038
Senior Services	3	\$19,680	\$376
Planning	5	\$4,620	\$94