

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	20	\$1,418,990	\$584,091
Administration	5	\$632,534	\$227,199
Collection System	8	\$486,483	\$233,814
Industrial Waste Control	1	\$79,889	\$38,939
Board	6	\$30,544	\$0