

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Collections	20	\$1,583,545	\$532,580
Administration	9	\$664,149	\$179,974
Regulations	3	\$376,315	\$130,113
Projects	2	\$255,903	\$79,518
Board	5	\$26,132	\$0