

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Collections | 20 | \$1,583,545 | \$532,580 |
| Administration | 9 | \$664,149 | \$179,974 |
| Regulations | 3 | \$376,315 | \$130,113 |
| Projects | 2 | \$255,903 | \$79,518 |
| Board | 5 | \$26,132 | \$0 |