

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	125	\$8,238,538	\$3,755,175
Parks, Rec & Arts	422	\$5,651,739	\$1,744,256
Finance	27	\$1,725,032	\$775,231
Housing	23	\$1,593,738	\$687,219
City Manager/Admin	11	\$1,145,619	\$540,586
Public Safety	17	\$900,823	\$454,738
Human Resources	7	\$477,178	\$228,875
Economic Development	3	\$339,678	\$157,056
City Clerk	3	\$279,839	\$99,169
Communications	7	\$263,694	\$112,099
Power Authority	3	\$247,226	\$114,360
City Council	5	\$48,000	\$58,092
Cdbg	1	\$15,647	\$2,992
Planning Commission	8	\$9,375	\$0