

Department	Employees	Total Wages	Total Retirement & Health Contribution
Det & Corr-Sta Rita Jail	513	\$45,619,662	\$25,593,619
Hcsa-Behavioral Care	544	\$40,143,962	\$17,033,496
Children And Family Services	558	\$38,755,345	\$17,764,525
District Attorney	411	\$38,198,193	\$19,206,002
Adult And Aging Services	536	\$30,771,081	\$14,826,815
Law Enf-Ets	196	\$26,202,672	\$14,731,066
Welfare To Work	513	\$25,834,432	\$13,357,357
Agency Administration	372	\$23,104,067	\$11,245,704
Public Defender	183	\$19,484,272	\$8,475,672
Information Technology	190	\$18,714,572	\$8,241,079
Juv Inst-Juvenile Hall	206	\$15,307,544	\$9,680,751
Det & Corr-Glenn E Dyer Fac	152	\$14,701,633	\$8,376,112
Workforce And Resource Dev	268	\$13,926,125	\$7,185,366
Court Services	124	\$13,457,880	\$8,952,031
Public Health-Famil Health Svs	201	\$13,403,309	\$5,705,303
Child Support Services	218	\$13,327,973	\$6,953,268
Tap Program	560	\$12,567,721	\$1,413,361
Flood Control Zone 7	120	\$12,374,955	\$5,051,184
Assessor	174	\$11,173,645	\$5,468,676
Probation-Adult	147	\$11,168,666	\$8,067,961
Building Maintenance	149	\$11,053,341	\$5,278,918
County Library	291	\$10,343,806	\$3,605,854
Sheriff's -Contracts	80	\$9,867,923	\$5,720,319
Maintenance And Operations	137	\$9,407,071	\$4,497,392
Sheriff's-Administration	109	\$9,056,224	\$5,141,809
Juv Field-Juvenile Svcs	114	\$8,086,595	\$5,799,242
Port Of Oakland	83	\$8,086,058	\$4,327,282
Environmental Hlth Svcs	99	\$7,539,331	\$3,470,997
Acera	85	\$7,182,200	\$3,237,610
Law Enf-Dublin Services	51	\$6,905,687	\$4,306,648

Auditor-Controller Office	93	\$6,806,557	\$3,153,121
County Counsel	58	\$6,441,016	\$2,729,140
Det & Corr-Jail Support	54	\$6,433,286	\$3,750,963
Public Health Project Grants	115	\$6,363,106	\$3,111,402
Engineering And Construction	75	\$6,334,175	\$2,867,405
Public Health Administration	82	\$6,151,150	\$2,908,354
Janitorial Services	120	\$5,261,241	\$2,778,672
Medical Services Program Admin	71	\$4,784,435	\$2,277,316
Rtc	86	\$4,713,272	\$2,090,429
Pub Hlth-Communicable Disease	61	\$4,508,462	\$1,930,402
Auditor-Controller Recorder	73	\$4,169,241	\$2,198,144
Human Resource Services	69	\$4,073,534	\$1,902,979
Public Health-Field Services	54	\$4,044,938	\$1,845,902
Probation-Administration	59	\$3,982,063	\$2,057,719
Treasurer Tax-Collector	58	\$3,859,856	\$1,825,539
Development Services	43	\$3,790,673	\$1,765,750
Co Wide-Coroner-Pub Admstr	32	\$3,218,867	\$2,010,403
Public Hlth-Community Hlth Svs	48	\$3,152,776	\$1,300,712
Planning Comm-Adm	41	\$2,884,090	\$1,391,020
Co Wide-Crime Lab	31	\$2,743,622	\$1,175,390
Law Enf-Consolidated Dispatch	33	\$2,733,113	\$963,725
Gsa-Purchasing	46	\$2,694,062	\$1,320,213
Technical Service Division	30	\$2,650,539	\$1,205,654
Health Prot Csa Em-1983-1	29	\$2,411,515	\$1,146,256
County Administrator's Office	22	\$2,327,527	\$1,106,404
Ac Central Collections	35	\$2,261,568	\$1,108,862
Management Services	56	\$2,219,982	\$1,079,704
Gsa Admin/Ops Support	27	\$2,204,644	\$1,030,121
Registrar Of Voters	39	\$2,203,905	\$841,398
Co Wide-Civil	23	\$2,111,937	\$1,180,362
Cda-Agency Admin & Finance	22	\$2,031,845	\$954,804
Weapons Screening	47	\$1,861,386	\$363,017

Juv Inst-Camp Sweeney	25	\$1,848,147	\$1,056,407
Hcsa Administration	27	\$1,835,191	\$770,990
Cda Agri Weights Grts	38	\$1,819,605	\$793,278
Health Prot Csa Vc-1984-1	27	\$1,789,540	\$762,742
Co Wide-Oes	13	\$1,474,880	\$854,670
Pub Hlth-Hiv-Aids Services	17	\$1,419,846	\$553,668
Warrants Rec and Crime Analys	20	\$1,417,287	\$606,648
Motor Pool	21	\$1,360,569	\$672,378
Workforce Invest Board Grant	19	\$1,346,780	\$648,043
Adlt Srvs Publc Safty Relgnmnt	16	\$1,199,900	\$789,176
Juv Srvs Ythfl Ofndr Blok Grnt	14	\$1,183,743	\$923,945
Employee Benefits Center	17	\$1,161,351	\$594,389
Hcsa Human Resources	19	\$1,146,668	\$549,670
Welfare Fraud Investigation	9	\$1,105,129	\$623,418
Risk Management	11	\$1,046,068	\$489,407
Aging	14	\$985,116	\$435,273
Youth And Family Services	17	\$977,137	\$492,755
Co Admstr-Clerk Of The Board	27	\$909,754	\$395,627
Health Protection Csa L-1991-1	10	\$858,394	\$387,934
Cda Housing And Community Dev	9	\$838,044	\$360,017
Probt Grants	10	\$832,677	\$545,977
Co Wide-Animal Control	12	\$804,516	\$422,755
Cda-Lead	12	\$791,035	\$343,431
Juv Inst-Administration	19	\$766,403	\$392,555
Supervisory District No. 1	8	\$730,038	\$410,275
Supervisory District No. 4	8	\$727,499	\$324,466
Sheriff'S-Cib	10	\$686,495	\$285,953
Labor Relations	10	\$650,559	\$232,631
Hrs-Conference Center	8	\$650,495	\$275,614
Supervisory District No. 5	8	\$643,950	\$303,589
Gsa-Property & Salvage	12	\$631,446	\$334,459
Cda-Agriculture Commissioner	8	\$610,050	\$266,522

County Administrator-Edab	8	\$538,527	\$205,997
Environmental Hth Proj Grants	6	\$537,739	\$219,521
Supervisorial District No. 3	6	\$532,686	\$292,609
Rda Successor Agency	5	\$509,651	\$199,204
Supervisorial District No. 2	6	\$484,405	\$248,193
Cal Id -Alameda Co	9	\$481,164	\$234,667
Family Justice Center	10	\$446,507	\$194,674
Cda Housing Grants	6	\$436,314	\$190,604
Cda Lppp Grants	4	\$365,762	\$135,469
Injury Prevention	14	\$363,788	\$110,199
Cda-Sealer Of Weight & Msres	6	\$311,581	\$160,250
Art Commission	4	\$297,916	\$114,434
Agency Director&Asst Director	2	\$294,814	\$153,243
Cda-Construction Department	2	\$266,354	\$105,406
Grand Jury	2	\$240,293	\$117,581
Bhcs Grants	3	\$233,811	\$114,009
Gsa-Parking Facilities	5	\$232,706	\$101,419
Surplus Property Authority	1	\$162,927	\$72,531
Boardwide	2	\$134,759	\$35,986
Fire District - Alaco	3	\$69,978	\$10,455
Juv Field -TANF	1	\$62,165	\$24,068
Unemployment Insurance	1	\$56,050	\$15,786
Step Up Program	2	\$18,819	\$5,201
GSA-Veterans' Memorial Bldg	4	\$9,358	\$0
Coop Extension	1	\$6,204	\$0