

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	18,640	\$1,580,422,506	\$627,183,102
Public Social Services Dept	13,888	\$668,273,642	\$318,090,019
Lac+Usc Healthcare Network	8,405	\$538,674,309	\$187,748,482
Fire Department	4,917	\$537,346,595	\$179,241,826
Children & Family Services	7,459	\$486,930,152	\$187,214,603
Metrocare Network	5,668	\$404,735,152	\$133,095,740
Probation Department	5,720	\$375,599,731	\$148,546,562
Mental Health	4,606	\$333,389,763	\$121,078,047
Public Works Department	3,582	\$248,015,741	\$94,084,368
Valleycare Network	3,372	\$238,465,277	\$85,013,515
District Attorney	2,163	\$217,822,920	\$81,904,481
Public Health Programs	2,702	\$196,363,460	\$73,865,219
Internal Services Dept	1,905	\$152,946,597	\$56,872,700
Public Defender	1,098	\$119,868,525	\$43,506,847
Health Services	1,418	\$109,937,165	\$41,555,200
Rancho Los Amigos National Rehabilitation Center	1,517	\$101,861,032	\$38,567,096
Child Support Services	1,550	\$90,375,161	\$40,044,094
Assessor	1,364	\$85,598,505	\$33,379,071
Parks & Recreation Department	2,853	\$73,106,513	\$29,377,297
County Counsel	570	\$59,793,984	\$22,194,109
Children'S Medical Services	716	\$53,151,232	\$20,736,303
Registrar Recorder	1,660	\$51,320,126	\$20,499,206
Public Library	1,654	\$51,212,134	\$21,261,034
Chief Executive Office	488	\$49,331,813	\$16,875,468
Auditor-Controller	568	\$44,529,981	\$16,947,304
Alternate Public Defender	301	\$36,744,574	\$12,944,289
Board Of Supervisors	607	\$35,004,240	\$12,133,763
Community And Senior Services	510	\$30,828,955	\$12,037,282
Treasurer & Tax Collector	488	\$28,498,934	\$11,688,944
Human Resources Dept	334	\$28,337,965	\$10,454,223

Agric Comm/Wts & Measures	390	\$20,952,467	\$8,689,388
Juvenile Court Health Services	233	\$19,077,158	\$6,627,188
Animal Care And Control	347	\$17,729,828	\$7,830,402
Department Of Medical Examiner - Coroner	223	\$16,916,775	\$5,901,422
Office Of Managed Care	237	\$16,189,694	\$6,193,146
Substance Abuse Prevention And Control	231	\$14,994,069	\$5,914,136
Regional Planning Department	189	\$14,506,759	\$5,063,390
Beaches & Harbors	270	\$13,789,139	\$5,650,697
Office Of Aids Programs & Policy	189	\$12,000,458	\$4,897,321
Antelope Valley Rehabilitation Center	88	\$4,037,571	\$1,813,360
Museum Of Art	51	\$3,774,097	\$1,128,240
Consumer And Business Affairs	72	\$3,747,211	\$1,326,661
Chief Information Office	27	\$3,563,276	\$1,220,265
Military & Vets Affairs	41	\$1,600,864	\$681,343
Museum Of Natural History	16	\$1,310,703	\$498,631
Grand Jury	5	\$416,761	\$146,691
Non-Departmental / Unbudgeted	3	\$9,559	\$0
Affirmative Action Compliance	2	\$2,241	\$0
Southwest Cluster (MLK Jr MC)	1	\$0	\$6,675