

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	19	\$1,297,175	\$597,210
Engineering	10	\$801,824	\$377,520
Administration	7	\$785,879	\$284,598
Accounting	3	\$249,755	\$106,450
Board Member	5	\$22,430	\$84,827