| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 17 | $\$ 1,350,054$ | $\$ 413,429$ |
| Administration | 4 | $\$ 484,497$ | $\$ 158,402$ |
| Collections | 6 | $\$ 362,637$ | $\$ 120,802$ |
| Board | 5 | $\$ 16,200$ | $\$ 4,876$ |

