

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 4         | \$214,308   | \$13,204                               |
| Maintenance        | 4         | \$194,992   | \$10,206                               |
| Board of Directors | 5         | \$21,600    | \$0                                    |