| Department         | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|--------------------|-----------|-------------|---|
| OPS & Maintenance  | 11        | \$894,799   | \$337,415                                 |
| Administration     | 5         | \$334,570   | \$142,323                                 |
| Board of Directors | 5         | \$0         | \$0                                       |