| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations/Maintenance | 8 | $\$ 663,631$ | $\$ 292,404$ |  |
| Administration | 4 | $\$ 343,750$ | $\$ 125,606$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

