

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	23	\$2,171,989	\$969,375
Administrative	6	\$728,738	\$217,901
Inspection	3	\$358,426	\$144,489
Engineering	3	\$338,039	\$100,854
Board Member	5	\$24,850	\$0