

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	365	\$6,342,402	\$1,397,991
City Administration	55	\$2,617,464	\$689,392
Public Works	46	\$2,577,725	\$632,978
Administrative Services	23	\$1,688,181	\$478,613
Water Utility	23	\$1,619,161	\$466,627
Community Development	19	\$1,321,666	\$366,981
Public Safety	47	\$753,039	\$126,384
Legislative	21	\$190,136	\$12,878