

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$613,530	\$191,019
Admin	6	\$513,505	\$168,355
Collections	6	\$487,475	\$145,399
Engineering	3	\$246,505	\$84,594
Lab	2	\$208,679	\$73,872
Board	5	\$51,297	\$10,649