| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| WWTP | 4 | \$209,304 | \$135,513 |
| WWTP/Office | 1 | \$110,472 | \$55,855 |
| Office | 2 | \$96,036 | \$76,736 |
| Board Director | 3 | \$2,700 | \$0 |
| Board President | 1 | \$900 | \$0 |
| Board Vice President | 1 | \$900 | \$0 |

