| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant Operations | 6 | $\$ 457,726$ | $\$ 187,452$ |  |
| Administration | 2 | $\$ 221,065$ | $\$ 90,978$ |  |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |  |

