| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | $\mathbf{7}$ | $\$ 735,476$ | $\$ 332,515$ |
| Operations | 6 | $\$ 464,267$ | $\$ 269,668$ |
| Laboratory | $\mathbf{1}$ | $\$ 110,373$ | $\$ 45,061$ |
| Board Member | 6 | $\$ 22,352$ | $\$ 35,650$ |

