

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	114	\$9,867,263	\$4,775,555
Engineering	100	\$8,251,893	\$4,043,896
Collection System Operations	64	\$5,593,538	\$3,089,536
Administration	58	\$4,696,760	\$2,430,552
Pump Stations	10	\$980,175	\$429,896