| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 3 | $\$ 144,099$ | $\$ 45,331$ |  |
| Administration | 5 | $\$ 75,914$ | $\$ 29,178$ |  |
| Governing Officer | 5 | $\$ 0$ | $\$ 0$ |  |

