

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	38	\$3,182,868	\$1,193,001
Collection Services	32	\$3,068,295	\$1,228,729
Treatment And Disposal	27	\$2,687,442	\$937,831
Business Services	23	\$2,669,101	\$890,889
Fabrication, Maintenance, & Construction	25	\$2,472,510	\$863,772
General Manager	7	\$692,862	\$169,321
Board Of Directors	5	\$71,769	\$52,793