

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Operations        | 17        | \$1,510,983 | \$651,498                              |
| Maintenance       | 11        | \$899,487   | \$410,683                              |
| Collections       | 8         | \$700,310   | \$336,510                              |
| Administration    | 6         | \$674,898   | \$327,021                              |
| Engineering       | 5         | \$650,394   | \$282,019                              |
| Elected Officials | 6         | \$74,620    | \$83,695                               |