

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Planning And Maintenance	81	\$3,566,106	\$1,080,063
Recreation	461	\$3,547,814	\$531,707
Administrative	88	\$1,756,107	\$370,948