| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Parks | 32 | $\$ 1,266,495$ | $\$ 345,153$ |
| Administration | 16 | $\$ 815,952$ | $\$ 197,699$ |
| Recreation | 110 | $\$ 511,917$ | $\$ 26,973$ |
| Board Of Directors | 5 | $\$ 22,099$ | $\$ 0$ |

