

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$3,623,047	\$1,297,377
Public Works	21	\$1,104,491	\$443,304
Administration	8	\$677,353	\$270,175
Recreation	36	\$456,019	\$161,550
Finance	4	\$369,900	\$164,717
Community Development	4	\$290,993	\$110,134
Senior Center	6	\$246,378	\$122,149
Library	9	\$199,744	\$85,967
Council & Commissioner	21	\$92,299	\$183,092
Human Resources	14	\$13,294	\$0